

Form-15 (COAL)

MATL=>

M1149100657 M1149100658 M1149100648 M1149100620 M1149100666

Details / Information To Be Submitted In Respect of Fuel For Computation of Energy Charges

Name of the Petitioner :- Meja Urja Nigam Private Limited

Name of the Generating Station :- MUNPL (Unit # 1 & 2)

Month :-

Normative loss 0.80% Normative loss 0.80% Normative loss 0.80% Normative loss 0.80% Normative loss 0.20%

MONTH:-> Mar-24 PROVISIONAL

S.No.	Particulars	Unit	DOMESTIC COAL				IMPORTED COAL
			COAL (CCL-FSA)	COAL (NCL)	COAL (BCCL-SAC)	COAL(NTPC M)	COAL_IMPORTED
1	Opening Stock of Coal	(MT)	95,737.938	2,66,492.219	30,898.654	307.574	-
2	Value of Opening Stock	(Rs.)	43,11,26,125	92,94,07,603	17,40,26,163	12,05,493	-
3	Quantity of Coal/lignite supplied by Coal/lignite Company	(MT)	3,07,981.570	1,25,791.870	66,904.400	7,646.560	-
4	Adjustment (-) in quantity supplied by Coal/Lignite Company	(MT)					
5	Coal Supplied by Coal /Lignite Company (3-4)	(MT)	3,07,981.570	1,25,791.870	66,904.400	7,646.560	-
6	Normative transit & Handling losses (for Coal / Lignite based projects)	(MT)	2,463.853	1,006.335	535.235	61.172	-
7	Net Coal / Lignite supplied (5-6)	(MT)	3,05,517.717	1,24,785.535	66,369.165	7,585.388	-
8	Amount Charged by the Coal/Lignite Company	(Rs.)	94,46,45,371	29,99,82,188	25,34,54,544	1,93,22,857	-
9	Adjustment (+/-) in amount charged by Coal/Lignite Company	(Rs.)		10,33,06,758	38,44,008		
10	Handling, Sampling & Such other similar charges	(Rs.)	2,13,74,202	87,30,071	46,43,226	5,30,678	-
11	Total Amount Charged (8+9+10)	(Rs.)	96,60,19,573	41,20,19,017	26,19,41,778	1,98,53,535	-
12	Transportation charges by Rail/Ship/Road Transport	(Rs.)	41,15,43,175	12,04,13,400	10,60,15,756	1,24,96,071	-
13	Adjustment (+/-) in amount charged by Rail/Ship/Road Company	(Rs.)		7,96,849	7,70,015	3,03,003	
14	Demurrage charges , if any	(Rs.)					
15	Cost of diesel in transporting coal through MGR system if applicable	(Rs.)	10,42,826	4,25,931	2,26,538	25,903	
16	Total Transportation Charges (12+13+14+15)	(Rs.)	41,25,86,001	12,16,36,180	10,70,12,309	1,28,24,977	-
17	Total amount charged for Coal/Lignite supplied including transportation (11+16)	(Rs.)	1,37,86,05,574	53,36,55,197	36,89,54,087	3,26,78,512	-
18	Landed cost of coal/Lignite (2+17) / (1+7)	Rs./MT	4,510.17	3,739.19	5,582.32	4,292.94	-
19	Blending Ratio (Domestic / Imported)		0.2461	0.6090	0.1449	-	-
20	Weighted Average Cost of Coal/Lignite For the month	Rs./MT			4,196.00		
21	GCV of Domestic Coal (DIVERTED) of the opening coal stock as per bill of Coal Company, EQ Basis	(kcal/kg)					
22	GCV of Domestic Coal (Diverted) supplied as per bill of Coal Company, EQ Basis	(kcal/kg)					
23	GCV of FSA Coal of the opening stock as per bill Coal Company, AD Basis	(kcal/kg)					
24	GCV of FSA Coal supplied as per bill Coal Company , AD Basis	(kcal/kg)					
25	Weighted average GCV of coal/ Lignite as Billed	(kcaUkg)					
26	GCV of Domestic Coal (Diverted)/FSA/NCL of the opening stock as received at Station, TM Basis	(kcal/kg)	3,959	3,711	3,587	3,644	-
27	GCV of Coal	(kcal/kg)	3,954	3,622	3,882	3,705	-
28	GCV of FSA Coal of opening stock as received at Station , TM Basis	(kcal/kg)					
29	GCV of FSA Coal of supplied as received at Station, TM Basis	(kcal/kg)					
30	Weighted average GCV of coal/ Lignite as Received	(kcal/kg)			3765		

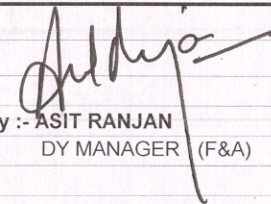
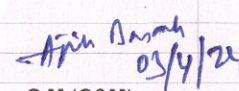
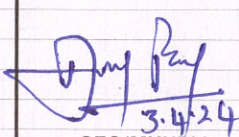
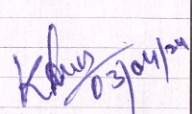
Prepared By :-ASIT RANJAN
DY.M (F&A)

AGM(FM) HOD (EEMG) 3-4-2024

HOD (O&M) 03/4/24

CEO (MUNPL) 3-4-24

CEO (MUNPL) 03/04/24

FORM-15A (OIL)			MONTH	
Details of information submitted in respect of fuel for computation of			Mar-24	
Station:-Meja Urja Nigam Pvt Ltd (MUNPL)			LDO	LSHS
			M1149200900	M1149201410
S.No.	Particulars	Unit		
1	Opening Stock of Secondary Fuel	KL	985.317	1,913.102
2	Value of Opening Stock	Rs	8,07,56,239	8,67,72,243.500
3	Quantity of Secondary Fuel/ supplied by Secondary Fuel/Company	KL	330.000	-
4	Adjustment (-) in quantity supplied by Secondary Fuel/ Company	KL		
5	Secondary Fuel/ supplied by Secondary Fuel/Company (3-4)	KL	330.000	-
6	Normative transit & Handling losses (for Secondary Fuel / based projects)	KL		
7	Net Secondary Fuel / supplied (5 - 6)	KL	330.000	-
8	Amount charged by the Secondary Fuel / Company	Rs.	3,18,55,654	-
9	Adjustment (+ / -) in amount charged by Secondary Fuel / Company	Rs.	(51,17,951)	-
10	Handling Sampling & Such other charges	Rs.		
11	Total Amount charged (8 +9+10)	Rs.	2,67,37,703	-
12	Transportation charges by Rail / Ship / Road Transport	Rs.		
13	Adjustment (+/-) in amount charged by railways/ship / Road company	Rs.		
14	Demurrage charges, if any	Rs.		
15	Cost of diesel in transporting Secondary Fuel through MGR system, if applicable	Rs.		
16	Total transportation charges (12 - 13 + 14 +15)	Rs.	-	-
17	Total amount charged for Secondary Fuel Secondary Fuel / supplied including transportation (11+16)	Rs.	2,67,37,703	-
18	Landed Cost of Secondary Fuel (2+17)/(1+7)	Rs / KL	81,724.74	45,356.83
19	Blended Ratio		1.0000	-
20	Weighted Average Cost of Secondary Fuel / For Month	Rs / KL	81,725	
21	GCV of Domestic Secondary Fuel of the opening Secondary Fuel stock as per bill of Secondary Fuel Company	(kcal/L)		
22	GCV of Domestic Secondary Fuel supplied as per bill of Secondary Fuel Company	(kcal/L)		
23	GCV of Imported Secondary Fuel of the opening stock as per bill of Secondary Fuel Company	(kcal/L)		
24	GCV of Imported Secondary Fuel supplied as per bill of Secondary Fuel Company	(kcal/L)		
25	Weighted Average GCV of Secondary Fuel / as Billed	(kcal/L)		
26	GCV of Domestic Secondary Fuel of the opening stock as received at station	(kcal/L)		
27	GCV of Domestic Secondary Fuel supplied as received at station	(kcal/L)		
28	GCV of Imported Secondary Fuel of the opening stock as received at station	(kcal/L)		
29	GCV of Imported Secondary Fuel supplied as received at station	(kcal/L)		
30	Weighted Average GCV of Secondary Fuel / as received	(kcal/L)	9,300	
Prepared By :- ASIT RANJAN DY MANAGER (F&A)				
   				
AGM (EEMG)			CFO(MUNPL)	CEO(MUNPL)